



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

Page 1 of 5

Run Time: 27-12-2019 13:12:30

Selection Criteria :

Business Unit : MAR10
Period : Jan-June (2019)
Selected Project Id : 00109738
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00108983

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. It details the project 'Renforcement opérationnel du 4' and its output 'Renforcement opérationnel 4C' in Morocco.

Activity : ACTIVITY 1 (Capacité des acteurs renforcée)

Fund : 28310 (CCDRR-CC-Global)

Table listing various activity items for ACTIVITY 1, such as 'Local Consult.-Sht Term-Tech' and 'Service Contracts-Individuals', with their respective costs in Govt Exp, UNDP Exp, and UN Agencies Exp.

Total for Fund 28310 0.00 65,491.39 0.00 65,491.39

Total for Activity ACTIVITY 1 0.00 65,491.39 0.00 65,491.39

Activity : ACTIVITY 2 (Accompagnement des projets)

Fund : 28310 (CCDRR-CC-Global)

Table listing various activity items for ACTIVITY 2, such as 'Services to projects -CO staff' and 'Local Consult.-Sht Term-Tech', with their respective costs.

Total for Fund 28310 0.00 67,845.38 0.00 67,845.38

Total for Activity ACTIVITY 2 0.00 67,845.38 0.00 67,845.38

Activity : ACTIVITY 3 (Initiatives d'excellence)

Fund : 28310 (CCDRR-CC-Global)

Table listing various activity items for ACTIVITY 3, such as 'Services to projects -CO staff' and 'Daily Subsistence Allow-Local', with their respective costs.

Total for Fund 28310 0.00 2,224.71 0.00 2,224.71

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Combined Delivery Report by Activity

Project Id : 00109738 Renforcement opérationnel du 4	Period :	Jan-June (2019)		
Output # : 00108983 Renforcement opérationnel 4C	Impl. Partner :	02182 Ctr de Compét Change Climati		
	Location :	Morocco		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY 3	0.00	2,224.71	0.00	2,224.71
Activity : ACTIVITY 4 (Plateforme MRV intégrée)				
Fund : 28310 (CCDRR-CC-Global)				
71615 - Daily Subsistence Allow-Intl	0.00	4,514.76	0.00	4,514.76
72805 - Acquis of Computer Hardware	0.00	5,981.79	0.00	5,981.79
74596 - Services to projects -GOE	0.00	303.60	0.00	303.60
75105 - Facilities & Admin - Implement	0.00	864.01	0.00	864.01
76135 - Realized Gain	0.00	- 10.63	0.00	- 10.63
Total for Fund 28310	0.00	11,653.53	0.00	11,653.53
Total for Activity ACTIVITY 4	0.00	11,653.53	0.00	11,653.53
Activity : ACTIVITY 5 (Etude préfiguration Fonds bleu)				
Fund : 28310 (CCDRR-CC-Global)				
71605 - Travel Tickets-International	0.00	33,645.10	0.00	33,645.10
71615 - Daily Subsistence Allow-Intl	0.00	24,484.58	0.00	24,484.58
71620 - Daily Subsistence Allow-Local	0.00	81.83	0.00	81.83
71635 - Travel - Other	0.00	1,467.99	0.00	1,467.99
74510 - Bank Charges	0.00	26.34	0.00	26.34
74596 - Services to projects -GOE	0.00	790.00	0.00	790.00
75105 - Facilities & Admin - Implement	0.00	4,839.67	0.00	4,839.67
76125 - Realized Loss	0.00	- 0.67	0.00	- 0.67
76135 - Realized Gain	0.00	- 32.82	0.00	- 32.82
Total for Fund 28310	0.00	65,302.02	0.00	65,302.02
Total for Activity ACTIVITY 5	0.00	65,302.02	0.00	65,302.02
Activity : ACTIVITY 6 (Initiative coopération sud-sud)				
Fund : 28310 (CCDRR-CC-Global)				
71605 - Travel Tickets-International	0.00	11,387.34	0.00	11,387.34
71620 - Daily Subsistence Allow-Local	0.00	2,333.38	0.00	2,333.38
74596 - Services to projects -GOE	0.00	364.32	0.00	364.32
75105 - Facilities & Admin - Implement	0.00	1,126.80	0.00	1,126.80
76135 - Realized Gain	0.00	- 0.44	0.00	- 0.44
Total for Fund 28310	0.00	15,211.40	0.00	15,211.40



Combined Delivery Report by Activity

Project Id : 00109738 Renforcement opérationnel du 4	Period : Jan-June (2019)
Output # : 00108983 Renforcement opérationnel 4C	Impl. Partner : 02182 Ctr de Compét Change Climati
	Location : Morocco
	Govt Exp UNDP Exp UN Agencies Exp Total Exp
Total for Activity ACTIVITY 6	0.00 15,211.40 0.00 15,211.40
Total for Output : 00108983	0.00 227,728.43 0.00 227,728.43
Project Total :	0.00 227,728.43 0.00 227,728.43

Directrice Nationale
du Projet Renforcement Opérationnel
du 4C Maroc - (RO4C-Maroc)

Rajap CHAFIL

Signed By : _____ Date : _____

Signed By : _____ Date : _____

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31 DEC. 2019



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : **MAR10**
Period : **Jan-June (2019)**
Selected Project Id : **00109738**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **00108983**

Project Id : ALL	Period : Jan-June (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
46005 - Morocco - Energy & Environmnt	0.00	190,474.91	0.00	190,474.91
46010 - Morocco - Finance	0.00	14,486.12	0.00	14,486.12
46013 - Morocco - Procmnt & Travel	0.00	22,767.40	0.00	22,767.40

Handwritten notes:
The total amount of 190,474.91 is the sum of 14,486.12 and 22,767.40.
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00108983



Funds Utilization

Selection Criteria :

Business Unit : MAR10
Period : Jan-June (2019)
Selected Project Id : 00109738
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00108983

Project/Award: 00109738 Renforcement opérationnel du 4

Period : As Of Jun30,2019

Output #	00108983	Impl. Partner :02182 Ctr de Compét Change Climati	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			448,250.00

